TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

L: Request Approval of Amendment to Agreement With Williamson Dacar Associates for Architectural and Contract Administration Services in Connection With Rehabilitation of Roofs at Oldsmar Elementary School in the Amount of \$6,500

## BACKGROUND:

On August 12, 2008, the board approved the agreement for an eight-classroom building and one permanent relocatable in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Oldsmar Elementary School with the addition of maintenance funded projects to provide for rehabilitation of roofs throughout the campus. This results in an additional estimated construction cost of \$120,195 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$6,500. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

## **IMPACT STATEMENT**:

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Construction Cost (Construction Management Services)	\$421,855	
Construction Allocation (Amendment to CM Agreement)	2,169,510	
Additional Allocation (Amendment No. 2 to CM Agreement)	675,486	
Construction Cost (GMP) Sub-Total		\$3,266,851
Project Architect/Engineering Design Cost (PA/E)	\$149,602	
Amendment to PA/E Agreement	6,500	
PA/E Sub-Total		\$156,102
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$3,422,953
The potential source of this funding is District Capital Outlay School Tax.		

jc/cb